

MINISTRY OF EDUCATION
DEMAND NO. 25
Department of School Education and Literacy

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	81611.54	...	81611.54	111549.37	...	111549.37	107152.78	...	107152.78	104804.30	0.55	104804.85
Recoveries	-34790.03	...	-34790.03	-48100.00	...	-48100.00	-48100.00	...	-48100.00	-36000.00	...	-36000.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	46821.51	...	46821.51	63449.37	...	63449.37	59052.78	...	59052.78	68804.30	0.55	68804.85
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.21	...	28.21	35.00	...	35.00	37.00	...	37.00	35.46	0.55	36.01
2. Directorate of Adult Education	2.17	...	2.17	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total-Establishment Expenditure of the Centre	30.38	...	30.38	38.00	...	38.00	40.00	...	40.00	38.46	0.55	39.01
Central Sector Schemes/Projects												
3. National Award to Teachers	0.80	...	0.80	5.00	...	5.00	3.80	...	3.80	...	...	...
4. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	3.26	...	3.26	0.01	...	0.01	0.01	...	0.01
5. National Means cum Merit Scholarship Scheme	251.98	...	251.98	350.00	...	350.00	300.00	...	300.00	364.00	...	364.00
Total-Central Sector Schemes/Projects	252.78	...	252.78	358.26	...	358.26	303.81	...	303.81	364.01	...	364.01
Other Central Sector Expenditure												
Autonomous Bodies												
6. Kendriya Vidyalaya Sangathan (KVS)	6800.00	...	6800.00	7650.00	...	7650.00	7512.00	...	7512.00	8363.98	...	8363.98
7. Navodaya Vidyalaya Samiti (NVS)	3740.00	...	3740.00	4115.00	...	4115.00	4920.30	...	4920.30	5486.50	...	5486.50
8. National Council of Educational Research and Training (NCERT)	319.74	...	319.74	510.00	...	510.00	405.00	...	405.00	518.50	...	518.50
9. Central Tibetan School Administration (CTSA)	52.94	...	52.94	62.00	...	62.00	...	...	...	...	...	...
10. National Bal Bhawan	20.04	...	20.04	22.00	...	22.00	22.00	...	22.00	22.38	...	22.38
11. Transfer to National Investment Fund (NIF)	3000.00	...	3000.00	...	...	...	...	...	...	...	...	...
12. Amount met from National Investment Fund	-3000.00	...	-3000.00	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	10932.72	...	10932.72	12359.00	...	12359.00	12859.30	...	12859.30	14391.36	...	14391.36
Others												

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	10100.00	...	10100.00	10100.00	...	10100.00	6000.00	...	6000.00
14. Amount met from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	-10100.00	...	-10100.00	-10100.00	...	-10100.00	-6000.00	...	-6000.00
Total-Others	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	10932.72	...	10932.72	12359.00	...	12359.00	12859.30	...	12859.30	14391.36	...	14391.36
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Education Mission												
15. <i>Samagra Shiksha</i>												
15.01 Support for Samagra Shiksha	25060.89	...	25060.89	37383.35	...	37383.35	32151.65	...	32151.65	37453.46	...	37453.46
15.02 EAP Component	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total- Samagra Shiksha</i>	<i>25060.89</i>	...	<i>25060.89</i>	<i>37383.36</i>	...	<i>37383.36</i>	<i>32151.66</i>	...	<i>32151.66</i>	<i>37453.47</i>	...	<i>37453.47</i>
National Programme of Mid Day Meal in Schools												
16. National Programme of Mid Day Meal in Schools	10230.98	...	10230.98	...	...	...	...	...	...	...	...	...
17. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	10233.75	...	10233.75	12800.00	...	12800.00	11600.00	...	11600.00
18. Strengthening Teaching-Learning and Results for States (STARS)	313.44	...	313.44	550.00	...	550.00	400.00	...	400.00	800.00	...	800.00
19. Exemplar	...	...	...	1800.00	...	1800.00	398.00	...	398.00	...	...	...
20. PM Schools for Rising India (PM SHRI)	...	...	...	...	...	...	...	...	...	4000.00	...	4000.00
21. <i>Teachers Training and Adult Education</i>												
21.01 Padhna Likhna Abhiyan	2.10	...	2.10	...	...	...	...	...	...	...	...	...
21.02 New India Literacy Programme (NILP)	...	...	...	127.00	...	127.00	100.00	...	100.00	...	...	...
<i>Total- Teachers Training and Adult Education</i>	<i>2.10</i>	...	<i>2.10</i>	<i>127.00</i>	...	<i>127.00</i>	<i>100.00</i>	...	<i>100.00</i>	...	...	...
22. New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	157.00	...	157.00
23. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	600.00	...	600.00	0.01	...	0.01	...	...	...
24. Transfer to Prarambhik Shiksha Kosh (PSK)	31788.25	...	31788.25	38000.00	...	38000.00	38000.00	...	38000.00	30000.00	...	30000.00
25. Amount met from Prarambhik Shiksha Kosh (PSK)	-31788.25	...	-31788.25	-38000.00	...	-38000.00	-38000.00	...	-38000.00	-30000.00	...	-30000.00
Total-Centrally Sponsored Schemes	35607.41	...	35607.41	50694.11	...	50694.11	45849.67	...	45849.67	54010.47	...	54010.47
Other Grants/Loans/Transfers												
26. Actual Recoveries	-1.78	...	-1.78	...	...	...	...	...	...	...	...	...
Grand Total	46821.51	...	46821.51	63449.37	...	63449.37	59052.78	...	59052.78	68804.30	0.55	68804.85

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. General Education	11673.35	...	11673.35	17735.95	...	17735.95	13497.89	...	13497.89	15012.58	...	15012.58
2. Secretariat-Social Services	28.17	...	28.17	35.00	...	35.00	37.00	...	37.00	35.46	...	35.46
3. Capital Outlay on other Social Services	...	...	...	...	...	...	...	...	...	...	0.55	0.55
Total-Social Services	11701.52	...	11701.52	17770.95	...	17770.95	13534.89	...	13534.89	15048.04	0.55	15048.59
Others												
4. North Eastern Areas	...	...	...	5895.37	...	5895.37	5628.28	...	5628.28	6510.88	...	6510.88
5. Grants-in-aid to State Governments	33916.16	...	33916.16	37929.50	...	37929.50	38430.76	...	38430.76	45234.07	...	45234.07
6. Grants-in-aid to Union Territory Governments	1203.83	...	1203.83	1853.55	...	1853.55	1458.85	...	1458.85	2011.31	...	2011.31
Total-Others	35119.99	...	35119.99	45678.42	...	45678.42	45517.89	...	45517.89	53756.26	...	53756.26
Grand Total	46821.51	...	46821.51	63449.37	...	63449.37	59052.78	...	59052.78	68804.30	0.55	68804.85

1. **Secretariat:** Provides for Secretariat expenditure of the Department.

2. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Human Resource Development to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.

3. **National Award to Teachers:** Instituted in 1958, the National Award to Teachers are given away by the President of India on 5th September (Teacher's Day) every year to give public recognition to meritorious teachers working in primary, middle and secondary schools.

4. **Pradhan Mantri Innovative Learning Programme (DHRUV):** This Scheme is an initiative to provide guidance from renowned/prominent persons in their field to select talented students.

5. **National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarships of ₹6000/- per annum (₹500/- per month) at class IX stage which continues upto class XII subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e upto class XII. In this Scheme, the corpus of Madhyamik and Uchchatar Shiksha Kosh (MUSK) in Revised Estimates 2022-23 and Budget Estimates 2023-24 is kept at ₹ 250 crore and ₹ 250 crore respectively.

6. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees. In this Scheme, the corpus of Madhyamik and Uchchatar Shiksha Kosh (MUSK) in

Revised Estimates 2022-23 and Budget Estimates 2023-24 is kept at ₹ 2500 crore and ₹ 1000 crore respectively.

7. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE),-1986 (as modified in 1992) on setting up of residential schools where good quality education could be imparted to the talented children from rural area, a Central Scheme was launched by the Government of India in 1986 to setup Jawahar Navodaya Vidyalayas (JNVs) in each district of the Country. These JNVs are run by an Autonomous organizations, the Navodaya Vidyalayas Samiti (NVS) established in 1986 under the Registration of Societies Act, 1860. In the Scheme of NVS, the corpus of Madhyamik and Uchhatar Shiksha Kosh (MUSK) in Revised Estimates 2023 and Budget Estimates 2023-24 is kept as Rs 3350 Cr and Rs 1750 Cr respectively.

8. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

9. **Central Tibetan School Administration (CTSA):** Central Tibetan Schools Administration (CTSA) was established as an Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country.

10. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Education, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

15. **Samagra Shiksha:** The erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Strengthening of Teacher Training Institutions have been merged to form the Scheme of Samagra Shiksha. The merger intends to give a holistic approach to School Education. In this Scheme, the corpus of Prarambhik Shiksha Kosh (PSK) and Madhyamik and Uchchtaar Shiksha Kosh (MUSK) in Revised Estimates 2022-23 is kept at ₹ 26000 crore and ₹ 4000 crore respectively. In Budget Estimates 2023-24, the corpus of Prarambhik Shiksha Kosh (PSK) and Madhyamik and Uchchtaar Shiksha Kosh (MUSK) is ₹ 20000 crore and ₹ 3000 crore respectively.

16. **National Programme of Mid Day Meal in Schools:** With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education was launched in 1995. From 2008-09 onwards the programme covers all children studying in class I to VIII in all areas across the country.

17. **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN):** Pradhan Mantri Poshan Shakti Nirman (PM - POSHAN) earlier known as the National Programme of Mid-Day Meals in Schools is one of the foremost rights based Centrally Sponsored Schemes under the National Food Security Act, 2013 (NFSA). The primary objective of the scheme is to improve the nutritional status of children studying in classes I-VIII in eligible schools. In Financial Year 2022-23, the corpus of Prarambhik Shiksha Kosh (PSK) at Revised Estimates is kept at ₹ 12000 crore in the Scheme of Pradhan Mantri Poshan Shakti Nirman (PM - POSHAN). In Financial Year 2023-24, the corpus of Prarambhik Shiksha Kosh (PSK) at Budget Estimates stage is kept at ₹ 10000 crore in the Scheme of Pradhan Mantri Poshan Shakti Nirman (PM - POSHAN).

18. **Strengthening Teaching-Learning and Results for States (STARS):** The Strengthening Teaching-Learning and Results for States (STARS) project seeks to support the states in developing, implementing, evaluating and improving interventions with direct linkages to improved education outcomes and school to work transition strategies for improved labour market outcomes. The overall focus and components of the STARS project are aligned with the objectives of National Education Policy (NEP) 2020 of Quality Based Learning Outcomes.

19. **Exemplar:** The Scheme of Exemplar aims to prepare more than 15000 schools of excellence which will help showcase the implementation of the National Education Policy 2020 and emerge as exemplars and schools of excellence over a period of time. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

20. **PM Schools for Rising India (PM SHRI):** The Scheme of PM Shri earlier known as Exemplar aims to prepare more than 15000 schools of excellence which will help show case the implementation of the National Education Policy 2020 and emerge as exemplars and schools of excellence over a period of time. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

21.01. **Padhna Likhna Abhiyan:** The existing Scheme of Saakshar Bharat was modified as Padhna Likhna Abhiyan under which adult learners are to be made literate

22. **New India Literacy Programme (NILP):** A new Centrally Sponsored Scheme of Adult Education 'New India Literacy Programme (NILP)' for Financial Years 2022-27 has been designed and developed by aligning with the recommendations on 'Adult Education and Lifelong Learning' of National Education Policy (NEP), 2020.